

**DISTRICT GOVERNING BOARD - PROPOSED
YAVAPAI COLLEGE TUITION AND STUDENT FEES
WORKSHEET - FISCAL YEAR 2017-2018**

PAGE 1

TIER 1 (Base)					TIER 2				
All Other Courses (with no course fees)	Current	New	Change in Tuition	% Change	Lab Courses	Current	New	Change in Tuition	% Change
(ACC, AJS, ANT, ASL, BSA, CHP, COM, CRW, CSA, DAN, ECE, ECN, EDU, ENG, FYE, GEO, GRN, HIS, HUM, ICE, INT, JRN, LAW, MAT, NTR, PHE, PHI, POS, PSY, REC*, REL, RES, SBE, SOC, SPA, STU, THR, VGD, WEB)					(ART, BIO (AGS 103), CHM, ENV, GEO103, GEO212, GLG, MUS, PHY)				
1 hour	\$79	\$83	\$4	5.1%	1 hour	\$90	\$95	\$5	5.6%

*Course Fee based on trip location. (REC only subject code allowed to retain fees)

Out of State Tuition					TIER 3				
Per Semester Credit Hour	Current	New	Change in Tuition	% Change	Career Tech Courses	Current	New	Change in Tuition	% Change
1-6 hours: in-state rates + 50% of Tier 2	\$124	\$131	\$7	5.6%	(AGE, AGS, AHS, AUT, AVT (Ops and Mgmt), CNC, CNT, CPD, CUL, EGR, ELT, EMA, FMA, FSC, HIM, HOS, IPT, MET, MTC, PHT, PPT, RBT, UAS, VEN, WLD)				
7 or more hours: hourly rate of	\$366	\$366	\$0	0.0%	1 hour	\$100	\$105	\$5	5.0%

WESTERN UNDERGRADUATE EXCHANGE TUITION PER SEMESTER/CREDIT					Dual Enrollment				
Tier	Tier 1 Current	New	Change in Tuition	% Change	Per Semester Credit Hour	Current	New	Change in Tuition	% Change
Tier 1					1 hour	\$10	\$10	\$0	0.0%
Per Hour: in-state rates + 50% of Tier 2	\$124	\$131	\$7	5.6%	*- Dual Enrollment Tuition is billed to the High Schools, not directly to the student.				
Tier 2	\$135	\$142	\$7	5.2%					
Tier 3	\$145	\$153	\$8	5.5%					

WUE is not available for these market based programs: AVT, GST, NSG, EMS, FSC 105, RAD
 - WUE inflator for all tiers is based upon the Tier 2 Tuition (middle tier) - \$95 x 50% = \$48

Market Based Tuition (no course fees)	Current	New	Change in Tuition/SCH	% Change	WUE Exempt Program
1 hour of AJS 291 (NARTA)	0	0	\$0		N/A
1 hour AVT - Flight and Sims	\$575	\$550	(\$25)	-4.3%	Yes
1 hour AVT - Ground School	\$575	\$550	(\$25)	-4.3%	Yes
1 hour GST^	\$131	\$138	\$7	5.3%	Yes
1 hour NSG^	\$152	\$152	\$0	0.0%	Yes
1 hour EMS^	\$110	\$116	\$6	5.5%	Yes
1 hour FSC 105	\$142	\$142	\$0	0.0%	Yes
1 hour RAD^	\$177	\$177	\$0	0.0%	Yes
Conferences & Seminars	Market based	Market based	n/a		
Customized Training	Market based	Market based	n/a		
Community Education	Market based	Market based	n/a		
Family Enrichment Center	Market based	Market based	n/a		

^Out-of-State Market Based Tuition rates are calculated by adding an inflator to the Out-of-State rate. The inflator will be the difference between the market tuition rate and the Tier 1 tuition rate.

Example: 1 hour NSG:

\$152 NSG Market rate less \$83 Tier 1 rate = \$69 inflator.

(1 - 6 hours) = \$131 + \$69 inflator = \$200

(7+ hours) = \$366 + \$69 inflator = \$435

Audit Fees for credit courses are equal to tiered tuition rates.

Exceptions to Differential Tuition:

MUS 101/102/201/202 – Private Music - Tier 2 plus \$275 (Flat Fee)

MUS 151/152/251/252 – Applied Music - Tier 2 plus \$550 (Flat Fee)

Exclude Internships (xxx 296s), Apprenticeships (xxx 295s), Independent Studies (xxx 299s), Special Topics/Workshops (xxx 198s & 298s) from differential tuition.

Exclude ART lecture only courses (ART 200 Art History I, ART 201 Art History II, ART 202 20th Century Art, & ART 203 History of Photography) from differential tuition.

Exclude MUS lecture only courses (MUS 100 Elements of Music, MUS 240 Music Appreciation, & MUS 245 Music of World Cultures) from differential tuition.

AVT will continue to have course specific flight fees.

**DISTRICT GOVERNING BOARD - PROPOSED
YAVAPAI COLLEGE TUITION AND STUDENT FEES
FISCAL YEAR 2017-2018**

PAGE 2

		Fall FY 16/17	Fall FY 17/18	Spring FY 16/17	Spring FY 17/18	Total Combined Change
RESIDENCE HALLS						
KACHINA HALL - air conditioning 2 person occupancy	Full Year	\$3,085	0% \$3,085	\$2,057	0% \$2,057	0.0%
	Fall Only	\$3,085	\$3,085			
	Spring Only			\$3,085	\$3,085	
KACHINA HALL - air conditioning 1 person occupancy (as available)	Full Year	\$3,985	\$3,985	\$2,657	\$2,657	0.0%
	Fall Only	\$3,985	\$3,985			
	Spring Only			\$3,985	\$3,985	
MARAPAI HALL - air conditioning 2 person occupancy	Full Year	\$3,085	\$3,085	\$2,057	\$2,057	0.0%
	Fall Only	\$3,085	\$3,085			
	Spring Only			\$3,085	\$3,085	
MARAPAI HALL - air conditioning 1 person occupancy (as available)	Full Year	\$3,985	\$3,985	\$2,657	\$2,657	0.0%
	Fall Only	\$3,985	\$3,985			
	Spring Only			\$3,985	\$3,985	
DAMAGE DEPOSIT		\$300	\$200	\$300	\$200	-33.3%
FOOD SERVICE						
<u>Resident Hall Meal Plans</u>						
19 Meals/Wk. + \$75		\$2,035	\$2,096	\$2,035	\$2,096	3.0%
15 Meals/Wk. + \$100		\$1,799	\$1,853	\$1,799	\$1,853	3.0%
<u>Non-resident Hall Students & Employees</u>						
Commuter Meal Plan - 2 Meal Plan		\$225	\$232	\$225	\$232	3.0%
Commuter Meal Plan - 5 Meal Plan		\$525	\$541	\$525	\$541	3.0%

		Summer FY 16/17	Summer FY 17/18	Change
RESIDENCE HALLS				
KACHINA HALL - air conditioning 2 person occupancy		\$1,285	\$1,285	0.0%
MARAPAI HALL - air conditioning 2 person occupancy		\$1,285	\$1,285	0.0%
FOOD SERVICE				
19 Meals/Wk. + \$50		\$1,300	\$1,339	3.0%
15 Meals/Wk. + \$75		\$1,033	\$1,064	3.0%

**DISTRICT GOVERNING BOARD - PROPOSED
YAVAPAI COLLEGE TUITION AND STUDENT FEES
FISCAL YEAR 2017-2018**

PAGE 3

	CURRENT	NEW	% +/- ANNUAL CHANGE
LIBRARY			
Overdue items	\$.30/day, maximum \$10	\$.30/day, maximum \$10	no change
Overdue reserve items	\$1/day, maximum \$10	\$1/day, maximum \$10	no change
Lost Items	Cost plus \$5 fee	Cost plus \$5 fee	no change
Payment Plan Set-up Fee	\$25	\$25	0.0%
Nonsufficient Funds (NSF) Checks	\$25	\$25	0.0%
CREDIT BY EXAM (per credit hour)	\$79, \$90, \$100	\$83, \$95, \$105	0.0%
Audit Fee - Credit Courses	\$79, \$90, \$100	\$83, \$95, \$105	0.0%
CLEP EXAM (YC's proctor fee)	\$15	\$20	33.3%
ACCUPLACER (non YC student)	\$15	\$20	33.3%
PROCTORING (per test)	\$20	\$20	0.0%
Placement Test Re-Test Fee,	\$0	\$10	100.0%
PARKING FEES			
Parking Violation	\$50	\$50	0.0%
Smoking Violation	\$0	\$25	100.0%
Unauthorized handicapped parking	\$70	\$70	0.0%
Moving violation	\$50	\$50	0.0%
DUI	\$100	\$100	0.0%
Reckless driving	\$100	\$100	0.0%
Late penalty	\$30	\$30	0.0%
OUT-OF-COUNTRY APPLICATION FEE	\$100	\$100	0.0%
DUPLICATE DIPLOMA FEE	\$15	\$15	0.0%
Official TRANSCRIPT FEE	\$10	\$10	0.0%
EXCESSIVE BREAKAGE OR LOSS	Replacement	Replacement	
Private MUSIC LESSON (1/2 hour lesson)	\$275	\$275	0.0%
Private MUSIC LESSONS (1 hour lesson)	\$550	\$550	0.0%

**DISTRICT GOVERNING BOARD - PROPOSED
YAVAPAI COLLEGE TUITION AND STUDENT FEES
FISCAL YEAR 2017-2018**

Aviation - Fixed Wing

PAGE 4

COURSE Number/Name

AVT 116 - Flight Fee	Instrument Pilot Air. Flight
AVT 217 (formerly AVT 206) - Flight Fee	Commercial Pilot Air. Flight I
AVT 218 (formerly AVT 207) - Flight Fee	Commercial Pilot Air. Flight II
AVT 216 - Flight Fee	Flight Instructor Air. Flight
AVT 226 - Flight Fee	Flight Instructor Instrument Air. Flight
AVT 290 - Flight Fee	Commercial/Instrument Flight Transition

2016-17 Flight Fees
\$15,111
\$19,647
\$20,787
\$11,405
\$8,140
\$22,305

2017-18 Proposed Flight Fees	% Change
\$15,742	4.2%
\$20,997	6.9%
\$21,013	1.1%
\$11,405	0.0%
\$8,368	2.8%
\$22,605	1.3%

**

**Additional Flight hours added per FAA rules. Course numbering change.

Aviation - Helicopter

AVT 121 - Flight Fee	Instrument Pilot Heli. Flight
AVT 211 - Flight Fee	Commercial Pilot Heli. Flight I - R22
AVT 211 - Flight Fee	Commercial Pilot Heli. Flight I - R44
AVT 211 - Flight Fee	Commercial Pilot Heli. Flight I - Turbine
AVT 212 - Flight Fee	Commercial Pilot Heli. Flight II - R22
AVT 212 - Flight Fee	Commercial Pilot Heli. Flight II - R44
AVT 221 - Flight Fee	Flight Instructor Heli. Flight - R22
AVT 221 - Flight Fee	Flight Instructor Heli. Flight - R44
AVT 231 - Flight Fee	Flight Instructor Instrument Heli. Flight

\$33,287
\$15,191
\$36,030
\$50,975
\$17,144
\$37,108
\$17,460
\$34,390
\$11,857

\$30,976	-6.94%
\$14,769	-2.8%
\$24,969	-30.7%
\$50,975	0.0%
\$16,608	-3.13%
\$27,108	-26.9%
\$16,185	-7.3%
\$24,636	-28.4%
\$10,159	-14.3%